



Empowered lives.
Resilient nations.

Date: April 3, 2012

Subject: 2011 Combined Delivery Reports

Dear Mr. Abeshi,

Please find attached 2011 Combined Delivery Report for projects:

00053277 PIMS 1996 IEM FSP: Ecosystem
00059705 PIMS 3629 Adapt MSP: Drini River
00075893 PIMS 4255 BD MSP: MCPA
00076031 PIMS 4467 CC EA Self-Assessmen

that reflects actual previous year expenditure for your records and signature.

Given that 2011 financial year has been closed, any possible correction will be made in 2012.

We would appreciate to receive the duly signed CDRs by April 16, 2012.



To: Mr. Pllum Abeshi
General Director of Environmental Policies
Ministry of Environment, Forestry and Water Administration

Combined Delivery Report With Encumbrance



UN Development Programme
Report ID: ungl143a

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Award Id : 00049138 PIMS 3629 Adapt MSP: Drini	Period : Jan-Dec (2011)
Project # : 00059705 PIMS 3629 Adapt MSP: Drini	Impl. Partner : 00015 GOVT as Executing and Implem
	Location : Albania

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63535 - Contribution to Security	0.00	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	3,480.38	0.00	0.00	3,480.38
71605 - Travel Tickets-International	0.00	478.08	0.00	0.00	478.08
72140 - Svc Co-Information Technology	0.00	10,157.59	0.00	0.00	10,157.59
74225 - Other Media Costs	0.00	2,420.00	0.00	0.00	2,420.00
77305 - Salaries - IP Staff-TA	0.00	0.00	0.00	0.00	0.00
77310 - Post Adjustment - IP Staff-TA	0.00	0.00	0.00	0.00	0.00
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	0.00	0.00	0.00	0.00
77320 - Assg hardship & mob allow-TA	0.00	0.00	0.00	0.00	0.00
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	16,536.05	0.00	0.00	16,536.05
Fund : 31700 (GEFCost Sharing Contrib)					
71605 - Travel Tickets-International	0.00	1,480.67	0.00	0.00	1,480.67
71610 - Travel Tickets-Local	0.00	17.51	0.00	0.00	17.51
71615 - Daily Subsistence Allow-Intl	0.00	1,122.00	0.00	0.00	1,122.00
71620 - Daily Subsistence Allow-Local	0.00	1,308.94	0.00	0.00	1,308.94
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,489.19	0.00	0.00	1,489.19
71635 - Travel - Other	0.00	231.30	0.00	0.00	231.30
72120 - Svc Co-Trade and Business Serv	0.00	4,953.09	0.00	0.00	4,953.09
72135 - Svc Co-Communications Service	0.00	1,361.39	0.00	0.00	1,361.39
72145 - Svc Co-Training and Educ Serv	0.00	668.66	0.00	0.00	668.66
72505 - Stationery & other Office Supp	0.00	1,603.78	0.00	0.00	1,603.78
72510 - Publications	0.00	558.42	0.00	0.00	558.42
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	26.75	0.00	0.00	26.75
74525 - Sundry	0.00	680.33	0.00	0.00	680.33
75115 - Facilities & Admin - OH & Ind	0.00	613.00	0.00	0.00	613.00
76125 - Realized Loss	0.00	5.15	0.00	0.00	5.15
76135 - Realized Gain	0.00	- 18.21	0.00	0.00	- 18.21
Total for Fund 31700	0.00	16,101.97	0.00	0.00	16,101.97
Fund : 62000 (GEF Voluntary Contribution)					
71205 - Intl Consultants-Sht Term-Tech	0.00	57,877.50	0.00	0.00	57,877.50
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	31,600.91	0.00	0.00	31,600.91
71405 - Service Contracts-Individuals	0.00	93,113.49	0.00	0.00	93,113.49
71605 - Travel Tickets-International	0.00	1,567.98	0.00	0.00	1,567.98
71610 - Travel Tickets-Local	0.00	5.83	0.00	0.00	5.83
71615 - Daily Subsistence Allow-Intl	0.00	2,158.00	0.00	0.00	2,158.00
71620 - Daily Subsistence Allow-Local	0.00	969.16	0.00	0.00	969.16
71625 - Daily Subsist Allow-Mtg Partic	0.00	834.00	0.00	0.00	834.00
71635 - Travel - Other	0.00	174.00	0.00	0.00	174.00
72120 - Svc Co-Trade and Business Serv	0.00	987.61	0.00	0.00	987.61
72140 - Svc Co-Information Technology	0.00	36.38	0.00	0.00	36.38
72145 - Svc Co-Training and Educ Serv	0.00	15,236.38	0.00	0.00	15,236.38
72420 - Land Telephone Charges	0.00	139.03	0.00	0.00	139.03
72425 - Mobile Telephone Charges	0.00	347.30	0.00	0.00	347.30
72430 - Postage and Pouch	0.00	119.95	0.00	0.00	119.95
72440 - Connectivity Charges	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	1,117.68	0.00	0.00	1,117.68
73105 - Rent	0.00	5,813.96	0.00	0.00	5,813.96
73120 - Utilities	0.00	650.64	0.00	0.00	650.64
73405 - Rental & Maint-Other Office Eq	0.00	108.74	0.00	0.00	108.74
73410 - Maint, Oper of Transport Equip	0.00	587.27	0.00	0.00	587.27
74110 - Audit Fees	0.00	3,950.00	0.00	0.00	3,950.00

Combined Delivery Report With Encumbrance



UN Development Programme
Report ID: ungl143a

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Award Id : 00049138 PIMS 3629 Adapt MSP: Drini		Period : Jan-Dec (2011)			
Project # : 00059705 PIMS 3629 Adapt MSP: Drini		Impl. Partner : 00015 GOVT as Executing and Implem		Location : Albania	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74120 - Capacity Assessment	0.00	9,875.00	0.00	0.00	9,875.00
74210 - Printing and Publications	0.00	1,656.36	0.00	0.00	1,656.36
74220 - Translation Costs	0.00	3,345.06	0.00	0.00	3,345.06
74225 - Other Media Costs	0.00	642.00	0.00	0.00	642.00
74505 - Insurance	0.00	58.32	0.00	0.00	58.32
74510 - Bank Charges	0.00	391.21	0.00	0.00	391.21
74525 - Sundry	0.00	3,832.03	0.00	0.00	3,832.03
76125 - Realized Loss	0.00	93.25	0.00	0.00	93.25
76135 - Realized Gain	0.00	- 38.77	0.00	0.00	- 38.77
Total for Fund 62000	0.00	237,250.27	0.00	0.00	237,250.27
Total for Project : 00059705	0.00	269,888.29	0.00	0.00	269,888.29
Award Total :	0.00	269,888.29	0.00	0.00	269,888.29

Signed By : _____ Date : _____